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SEC Assessment Performance Update for the period of 01 July 2022 – 30 June 2023

Overview

The purpose of this document is to provide an update on DCC's progress with the production of Preliminary Impact Assessments (PIAs) and Full Impact Assessments (FIAs) (together "DCC Assessments") as well as progress to delivery. This document also details the PIAs and FIAs submitted to SECAS against the Service Level Agreement (SLA) in the last 12 months.

This document contains the delivery dates for DCC Assessments that have been requested by Working Groups in accordance with SEC Section D6.9, as well as highlighting and providing rationale for any changes to the same report from the previous month.

Note that only DCC system impacting Modifications usually require PIAs and FIAs.

Open Assessments – PIAs & FIAs In Progress / Delivery Dates

Modification No.	CR No.	Modification Name	PIA /FIA	Request Accepted	Original Target Completion Date (SLA)
MP176 V.2	N/A	Customer Analytics Reporting	FIA	30/08/2022	24/10/2022
MP223	N/A	WAN Coverage Reporting	PIA	06/06/2023	27/06/2023

Code Performance Measures – Submissions in June

SEC Section D11.3: The following performance measure constitutes a Code Performance Measure, to which the following Target Service Level and Minimum Service Level will apply, measured over the following Performance Measurement Period):

No	Code Performance Measure	Performance Measure Period	Target Service Level	Minimum Service Level	Achieved Service Level
9	Out of the DCC Assessments required to be completed during the Performance Measurement Period, how many were completed within the required timescales	Monthly	100%	100%	N/A

Mod No.	CR No.	Modification Title	PIA/FIA Submission	Target Submission Date	Actual Submission Date	WDs

There were no Preliminary Impact Assessments and no Full Impact Assessment submissions in the month of June.

SLA Breakdown

The following tables show the period from 01 July 2022 through to 30 June 2023 compared to the previous year's average from 01 July 2021 through to 30 June 2022.

Table 1 – Average durations for Preliminary Impact Assessments

Preliminary Impact Assessments Completed	Total	Average Duration
PIAs Between 01 July 2021 & 30 June 2022	17	22 WD
PIAs Between 01 July 2022 & 30 June 2023	14	34 WD

Table 2 – Average durations for Full Impact Assessments

Final Impact Assessments Completed	Total	Average Duration
FIA's Between 01 July 2021 & 30 June 2022	12	61WD
FIA's Between 01 July 2022 & 30 June 2023	6	50WD

Preliminary Impact Assessment Summary

The following table contains the total number of Preliminary Impact Assessments completed between 01 July 2022 through to 30 June 2023. The target SLA for PAs is 15 WDs.

Modification	Date Returned	Actual Duration (WD)
SECMP0028	23/08/2022	20
MP134B v.2	14/07/2022	12
MP162A	20/09/2022	10
MP168	10/02/2023	206
MP169	10/02/2023	46
MP176A	21/07/2022	15
MP178	21/10/2022	15
MP202	21/10/2022	11
MP207	30/11/2022	17
MP208	19/01/2023	21
MP211	21/09/2022	11
MP216	31/10/2022	21
MP217	25/04/2023	58
MP226	07/02/2023	17

DCC submitted 43% of PIAs within the 15WDs SLA in the period of 01 July 2022 through to 30 June 2023.

SECMP0028 was delivered 5 WD late due to exceptional workload with the Service Provider.

MP162A was the reworking of the original MP162 to include only Meter Data Retriever user role changes.

MP168 was a security change where a Proof of Concept was carried out by the Service Provider. There was no FIA, no charge for a FIA, and the solution will be implemented in August 2023.

MP169 was delayed as the solution was found to be unexpectedly complex and required challenges and clarifications for two of the Service Providers.

MP207 was two days late due to the complexity of the solution.

MP208 was three days late due to the complexity of the solution.

MP216 and MP226 were both DCC internal PIAs to establish that there were no system changes relating to IRP changes (Issue Resolution Proposals).

MP217 was delivered late because some of the 10 SPs required clarifications and contained several solution options. It was also an extremely complex change which previously was submitted as three separate change requests with additional requirements.

DCC are working with SECAS to explore options to deal with the issue of non-compliance relating to PIA and FIA submission against the SEC.

Full Impact Assessment Summary

The following table contains the list of Full Impact Assessments completed between 01 July 2022 through to 30 June 2023. The target SLA for FIAs is 40 WDs.

Modification	Date Returned	Actual Duration (WD)
MP122B	11/07/2022	CR4445(CSP N)92
MP162A	25/10/2022	11
MP178	01/03/2023	38
MP202	11/05/2023	63
MP211	06/03/2023	41
MP211B	25/05/2023	55

DCC submitted 33% of FIAs within the 40WD SLA in the period of 01 July 2022 through to 30 June 2023.

MP122B submission was delayed by one of DCC Service Providers due to resource constraints.

MP202 target delivery was 05/04/2023. This submission was late due to a delay encountered with DCC providing the Purchase Order due to technical difficulties.

MP211B target delivery was 03/05/2023. This submission was late due to a delay encountered with DCC providing the Purchase Order due to technical difficulties.